

SCHOOL LEVEL DETAIL

San Manuel High School

110208281

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,028,765	-1	2,028,764
UNRESTRICTED CAP OUTLAY	146,232	26,346	172,578
SOFT CAPITAL OUTLAY	115,878	20,877	136,755
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	206,561	0	206,561
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	86,258	0	86,258
STATE PROJECTS	46,966	0	46,966
FOOD SERVICES	180,661	0	180,661
OTHER	122,758	8	122,766
TOTAL	2,934,079	47,230	2,981,309
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	92,813	0	92,813
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	564.955		
1998 - 1999 TOTAL	540.405		
1999 - 2000 TOTAL	507.138		
FALL 1999 ENROLLMENT	534		

ESTIMATED		
SCHOOL REVENUE	4,591,158	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	253.57
CLASSROOM STAFF	30	17.05
OTHER	10	53.38
TOTAL STAFF	41	12.29
TEACHER SALARIES	\$0	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED		*
AUTISM, MD & SMR RESOURCE		*
ED, MIMR, SLD, SLI AND OHI		98
EMOTIONALLY DISABLED-PRIVATE		*
HEARING IMPAIRMENTS		*
MODERAT MENTAL RETARDATION		*
MULTIPLE DISABILITIES WITH SSI		*
ORTHOPEDIC IMPAIRMENT SC		*
ORTHOPEDIC IMPAIRMENT RESOU		*
PRESCHOOL SEVERE DELAY		*
VISUAL IMPAIRMENT		*

* less than 8 students reported

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